

Contract Register Report - £50k Portfolio Filtered - Renewal and Recreation and Housing

May 2022

| | Main Contract Data | | | | | | Finance Data | | | Contract Terms | | | | |
|-------------|--------------------|--------------------|-----------------|---|----------------------------------|------------------------------------|--------------|-----------------------|-------------|----------------|------------|-----------------|-----------|---------|
| Risk Index | Contract ID | Owner | Approver | Contract Title | Supplier Name | Portfolio | Total Value | Original Annual Value | Proc Status | Start Date | End Date | Months Duration | Attention | Capital |
| Higher Risk | 300 | Lynnette Chamielec | Sara Bowrey | Housing - Private Sector Leasing for use as Temporary Accommodation | Orchard and Shipman PLC | Renewal and Recreation and Housing | 10,812,100 | 1,562,420 | ■ | 01/04/2016 | 31/03/2023 | 84 | | |
| Higher Risk | 5065 | Michael Watkins | Michael Watkins | Energy Services - Electricity | HAVEN POWER LIMITED | Renewal and Recreation and Housing | 2,072,227 | 1,036,113 | ■ | 02/11/2020 | 01/11/2022 | 24 | | |
| Higher Risk | 344 | Alice Atabong | Sara Bowrey | Housing - Tenancy Support Services for Young People | DePaul UK Ltd | Renewal and Recreation and Housing | 2,062,273 | 289,975 | ■ | 08/09/2016 | 07/09/2022 | 72 | | |
| Higher Risk | 347 | Lydia Lewinson | Sara Bowrey | Housing - Tenancy Support Services | Hestia Housing and Support | Renewal and Recreation and Housing | 1,170,606 | 195,101 | ■ | 01/10/2016 | 30/09/2022 | 72 | | |
| Higher Risk | 5059 | Michael Watkins | Sara Bowrey | Energy Services - Gas | Total Gas and Power | Renewal and Recreation and Housing | 726,452 | 363,226 | ■ | 01/10/2020 | 30/09/2022 | 24 | | |
| Lower Risk | 4917 | Tim Horsman | Sara Bowrey | Idox and Uniform | Idox Software Ltd | Renewal and Recreation and Housing | 307,980 | 102,660 | ■ | 01/06/2019 | 31/05/2022 | 36 | | |
| Lower Risk | 3716 | Calvin Pearson | Sara Bowrey | HOPE – Homeless Reduction Act Module | Home Connections Lettings Ltd | Renewal and Recreation and Housing | 78,150 | 29,250 | ■ | 16/01/2018 | 15/01/2023 | 60 | | |
| Higher Risk | 2594 | Tracey Wilson | Sara Bowrey | Housing Information Systems | Orchard Information Systems Ltd | Renewal and Recreation and Housing | 1,029,406 | 117,929 | ■ | 10/04/2017 | 09/04/2024 | 84 | | |
| Lower Risk | 5066 | Tracey Wilson | Sara Bowrey | Essential Household Goods Framework (Housing - Framework for Essential Household Goods) | Family Fund Trading Ltd | Renewal and Recreation and Housing | 777,000 | 259,000 | ■ | 01/04/2021 | 31/03/2024 | 36 | | |
| Higher Risk | 4948 | Richard Griffiths | Lydia Lee | Café Concession for Bromley Civic Centre - Prestigious Catering | The Prestigious Catering Company | Renewal and Recreation and Housing | 608,000 | 254,000 | ■ | 01/10/2019 | 30/09/2023 | 48 | | |
| Higher Risk | 5191 | Deborah Wood | Sara Bowrey | RIBA Stage 2-3 Multidisciplinary Services for Bromley North and Beckenham Housing Sites | AECOM | Renewal and Recreation and Housing | 245,000 | 245,000 | ■ | 01/10/2021 | 30/06/2022 | 8 | | |
| Lower Risk | 4942 | Lynnette Chamielec | Sara Bowrey | Housing Consultant | Lambert Smith Hampton Ltd | Renewal and Recreation and Housing | 91,180 | 66,380 | ■ | 16/09/2019 | 31/12/2022 | 39 | | |
| Lower Risk | 4982 | Alicia Munday | Sara Bowrey | Consultancy Services for Housing Projects - Burnt Ash, Anerley and Bushell Way | Playle & Partners LLP | Renewal and Recreation and Housing | 90,000 | 45,000 | ■ | 01/10/2019 | 30/06/2022 | 33 | | |
| Lower Risk | 2598 | Tracey Wilson | Sara Bowrey | Housing - Statutory Homelessness Reviews | Independent Reviews Ltd | Renewal and Recreation and Housing | 80,000 | 16,000 | ■ | 01/06/2017 | 31/05/2022 | 60 | | |
| Lower Risk | 5195 | Amy Milton | Sara Bowrey | Statutory Asset Valuation 2021/2022 | Montagu Evans LLP | Renewal and Recreation and Housing | 75,050 | 75,050 | ■ | 01/11/2021 | 30/11/2022 | 12 | | |
| Higher Risk | 5145 | Lynnette Chamielec | Sara Bowrey | HRA Consultancy Contract | Campbell Tickell | Renewal and Recreation and Housing | 60,000 | 60,000 | ■ | 06/10/2021 | 30/07/2022 | 9 | | |
| Higher Risk | 3699 | Paula Young | Lydia Lee | Provision of Library Services | Greenwich Leisure Ltd | Renewal and Recreation and Housing | 41,124,703 | 4,724,066 | | 01/11/2017 | 31/10/2027 | 120 | | |
| Higher Risk | 4873 | Alicia Munday | Lydia Lee | Mytime Active - Beckenham Spa | MyTime Active | Renewal and Recreation and Housing | 15,600,000 | 390,000 | | 01/04/2019 | 31/03/2059 | 480 | | |
| Higher Risk | 4878 | Alicia Munday | Lydia Lee | Mytime Active - FRIL Pavilion | MyTime Active | Renewal and Recreation and Housing | 10,000,000 | 250,000 | | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 4877 | Alicia Munday | Lydia Lee | Mytime Active - FRIL for High Elms Golf Course | MyTime Active | Renewal and Recreation and Housing | 2,000,000 | 50,000 | | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 5160 | Lynnette Chamielec | Sara Bowrey | ** Now Live ** Tenancy Support Services for Homeless People | Riverside Housing Group | Renewal and Recreation and Housing | 1,150,000 | 230,000 | | 01/04/2022 | 31/03/2027 | 60 | | |
| Lower Risk | 4875 | Alicia Munday | Lydia Lee | Mytime Active - FRIL Lease for Bromley Golf Course | MyTime Active | Renewal and Recreation and Housing | 1,000,000 | 25,000 | | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 4876 | Alicia Munday | Lydia Lee | Mytime Active - FRIL for Crofton Halls | MyTime Active | Renewal and Recreation and Housing | 1,000,000 | 25,000 | | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 5123 | Toby Smith | Hannah Jackson | Security Services | SSG Support Services Group Ltd | Renewal and Recreation and Housing | 932,963 | 225,885 | | 01/09/2021 | 31/10/2025 | 50 | | |

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|-------------|------|-------------------|-----------------|---|--|------------------------------------|-----------|-----------|---|------------|------------|-----|--|---------|
| Higher Risk | 5088 | Toby Smith | Hannah Jackson | Cleaning Services at Bromley Civic Centre, Stockwell Close and Walnuts Offices, The Walnuts, Orpington | City Cleaning and Support Services Limited | Renewal and Recreation and Housing | 684,770 | 228,257 | | 01/10/2021 | 30/09/2024 | 36 | | |
| Lower Risk | 5120 | Matt Wyatt | Hannah Jackson | Fire Systems Maintenance | AJS Group Services Ltd, | Renewal and Recreation and Housing | 669,092 | 167,273 | | 01/10/2021 | 30/09/2025 | 48 | | |
| Lower Risk | 4986 | Mollie Lyon | Alicia Munday | Crystal Palace Park Café Lease | Brown and Green Café Ltd | Renewal and Recreation and Housing | 639,000 | 54,000 | | 01/05/2019 | 30/04/2029 | 120 | | |
| Lower Risk | 5179 | Lydia Lewinson | Sara Bowrey | Women's Refuge, Support and Tenancy Sustainment Service | Bromley & Croydon Women's Aid | Renewal and Recreation and Housing | 619,989 | 1,231,000 | | 01/01/2022 | 31/01/2027 | 61 | | |
| Lower Risk | 5167 | Amy Milton | Sara Bowrey | Property and Estate Management Services - Montagu Evans LLP | Montagu Evans LLP | Renewal and Recreation and Housing | 450,000 | 112,000 | | 01/11/2021 | 30/11/2025 | 49 | | |
| Lower Risk | 5168 | Amy Milton | Sara Bowrey | Property and Estate Management Services – Stiles Harold Williams Partnership LLP (SHW) | Stiles Harold Williams Partnership LLP (SHW) | Renewal and Recreation and Housing | 450,000 | 112,000 | | 01/11/2021 | 30/11/2025 | 49 | | |
| Lower Risk | 4874 | Alicia Munday | Lydia Lee | Mytime Active - FRIL for Biggin Hill | MyTime Active | Renewal and Recreation and Housing | 400,000 | 10,000 | | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 5122 | Matt Wyatt | Hannah Jackson | Property Management Software System (CAFM and Helpdesk) | Concerto Support Services Ltd | Renewal and Recreation and Housing | 378,000 | 129,000 | | 01/09/2021 | 31/08/2025 | 48 | | |
| Lower Risk | 5121 | Matt Wyatt | Hannah Jackson | Asbestos Services | Riverside Environmental Services Ltd | Renewal and Recreation and Housing | 301,300 | 75,325 | | 01/10/2021 | 30/09/2025 | 48 | | |
| Lower Risk | 5089 | Toby Smith | Hannah Jackson | Postal Services | Royal Mail PLC | Renewal and Recreation and Housing | 270,000 | 90,000 | | 16/07/2021 | 15/09/2024 | 38 | | |
| Lower Risk | 5197 | Matt Wyatt | Sara Bowrey | ** Now Live ** Security Systems Maintenance | ABCA Systems Ltd | Renewal and Recreation and Housing | 141,532 | 70,766 | | 01/04/2022 | 31/03/2024 | 24 | | |
| Lower Risk | 5087 | Amy Milton | Michael Watkins | Property Management Software System (Estates) | Concerto Support Services Ltd | Renewal and Recreation and Housing | 118,000 | 73,000 | | 01/08/2021 | 31/07/2025 | 48 | | |
| Lower Risk | 6236 | Tracey Wilson | Sara Bowrey | ** Now Live ** Housing - Statutory Homelessness Reviews | Royal Borough of Kensington and Chelsea | Renewal and Recreation and Housing | 80,000 | 20,000 | | 01/06/2022 | 31/05/2026 | 48 | | |
| Lower Risk | 5019 | Richard Griffiths | Sara Bowrey | Film Service | FilmFixer LTD | Renewal and Recreation and Housing | 70,500 | 23,500 | | 01/02/2020 | 31/01/2023 | 36 | | |
| Higher Risk | 6222 | Mollie Lyon | Alicia Munday | ** Now Live ** JCT Design and Build Contract for Provision of Housing in York Rise | Module-AR Ltd | Renewal and Recreation and Housing | 9,057,887 | 9,057,887 | ■ | 01/04/2022 | 30/04/2023 | 12 | | Capital |
| Higher Risk | 4995 | Alicia Munday | Sara Bowrey | Provision of Housing Supply in Bushell Way | Module-AR Ltd | Renewal and Recreation and Housing | 3,468,000 | 3,468,000 | ■ | 01/04/2020 | 24/05/2022 | 25 | | Capital |
| Higher Risk | 6229 | Deborah Wood | Sara Bowrey | ** Now Live ** Crystal Palace Subway Restoration Works - JCT Intermediate Building Contractor With Contractor's Design 2016 | DBR Limited | Renewal and Recreation and Housing | 2,263,541 | 2,263,541 | ■ | 01/03/2022 | 30/04/2023 | 13 | | Capital |
| Higher Risk | 4994 | Alicia Munday | Sara Bowrey | Provision of Housing Supply in Anerley | Module-AR Ltd | Renewal and Recreation and Housing | 1,491,000 | 1,491,000 | ■ | 01/04/2020 | 23/05/2022 | 25 | | Capital |
| Lower Risk | 4944 | Matt Wyatt | Sara Bowrey | Replacement of the District Heating System Boilers and Related works to Walnuts Leisure Centre | Frankham Consultancy Group | Renewal and Recreation and Housing | 154,713 | 53,747 | | 12/11/2019 | 12/11/2023 | 48 | | Capital |
| Lower Risk | 5185 | Mollie Lyon | Sara Bowrey | ** Now Live ** Crystal Palace Subway – Procurement of Specialist Bricks | The Bulmer Brick and Tile Company | Renewal and Recreation and Housing | 124,540 | 124,540 | | 01/02/2022 | 30/04/2023 | 14 | | Capital |